

GOVERNMENT OF ANDHRA PRADESH  
**ABSTRACT**

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs.1,38,09,000/-** to the **Director of Public Health & Family Welfare, AP, Hyderabad** towards 1<sup>st</sup> quarter from the BE 2011-12 (Normal State Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 915

Dated 06.05.2011

Read:-

G.O.Rt.No.1790, Finance (Expr.HM&FW-II) Department., dt.29.04.2011.

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**ORDER:**

In pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order read above, Government hereby issue an Administrative Sanction Order to the Director of Public Health & Family Welfare, A.P., Hyderabad for an amount of **Rs.1,38,09,000/- (Rupees one crore thirty eight lakhs and nine thousands only)** towards 1<sup>st</sup> quarter from the BE provision 2011-12 (Normal State Plan) under the following schemes:

(Rupees in Lakhs)											
S.L.No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total Provision 2011-12 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Normal State Plan (Voted)</b>											
1	Taluk Hospitals	2210-01-M.H.110-G.H.11-NSP-S.H.(06)-010-Salaries	400.00	0	400.00	0	100.00	300.00	D.V. Bill	Concerned DDOs	
2	Primary Health Centres	2210-03-M.H.103-G.H.11-NSP-S.H.(04)-010-salaries	13.00	0	13.00	0	3.25	9.75	-do-	-do-	
	-do-	2210-03-M.H.103-G.H.11-NSP-S.H.(04)-300-OCs	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
3	Hospital on Dam Sites	2210-03-M.H.789-G.H.11-NSP-S.H.(05)-020-wages	1.00	0	1.00	0	0.25	0.75	-do-	-do-	
4	Training of Health Staff	2210-06-003-GH.11.NSP-SH(04)-340.S&S	7.15	0	7.15	0	1.78	5.37	-do-	-do-	
5	Integrated Disease Surveillance Project	2210-06-M.H.101-G.H.11-NSP-S.H.(40)-310/312-OGIA	0.25	0	0.25	0	0.06	0.19	GIA Bill	-do-	
6	Care and Support Centres for HIV/AIDS	2210-06-M.H.101-G.H.11-NSP-S.H.(42)-310/312-OGIA	125.00	0	125.00	0	31.00	94.00	-do-	-do-	
7	Health Transport	2210-80-M.H.800-G.H.11-NSP-S.H.(04)-340-S&S	2.00	0	2.00	0	0.50	1.50	D.V. Bill	-do-	
		<b>Grand Total:</b>	<b>553.40</b>	<b>0</b>	<b>553.40</b>	<b>0</b>	<b>138.09</b>	<b>415.31</b>			

2. The Director of Public Health & Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/ Statement of Expenditure for the amounts sanctioned in para-1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Public Health & Family Welfare, AP, Hyderabad.  
The Director of Treasuries & Accounts, A.P, Hyderabad.  
The Pay &Accounts Officer, AP, Hyderabad  
The Accountant General (A&E), A.P., Hyderabad.

The Accountant General (Civil Audit), A.P., Hyderabad.

(P.T.O.)

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Copy to:  
The Finance (Expr. M&H-II) Department  
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER